

Key Decision Details

Decision Name	capital monitoring: 2009/10 outturn and 2010/11 budget
Date of Decision	22 July 2010
Decision maker	Cabinet
Describe the Decision taken	Noted the outturn for capital expenditure in 2009/10 and adjustments for 2010/11 budget and requested a further report to Cabinet evaluating the implications of the closure of Go-East and other regional organisations and plans.
What were the reasons for taking the Decision?	As part of the Council's financial monitoring
What alternative options were considered and rejected?	None
Conflict of interest and dispensation	None
Is the decision a Key Decision?	Yes
Was the decision included in the Forward Plan	No
Was the decision subject to the urgency proceedings?	No
List the background papers to any report considered by the Decision Taker	None.
Person Making this report	Mrs Helen Taylor
Date upon which the Decision will come into force, subject to no call-in	30 July 2010
Accompanying Documents	Capital programme and monitoring working papers previous cabinet reports on capital expenditure Draft Capital Monitoring Report - Jul 2010

